

ATLANTIC CAPE COMMUNITY COLLEGE

GRANTS DIRECTORY

FISCAL YEARS 2011 & 2012

APRIL 24, 2012

ATLANTIC CAPE COMMUNITY COLLEGE

GRANTS DIRECTORY

FISCAL YEAR 2011

JULY 1, 2010 THROUGH JUNE 30, 2011

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YOUTH PLANNING INITIATIVE-FY10-02	14			X	
YOUTH PROF OPPORT PROG-IN SCHOOL-ATL COUNTY-FY11-06	15			X	
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ATLANTIC CAPE FOUNDATION/TD BANK-FY12-11	2				X
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BOYS AND GIRLS CLUB -YOUTH BUILD FY11-24	4				X
CIVIC VENTURES FY11-09	4				X
EDUCATIONAL OPPORTUNITY FUND	5		X		
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GIS WORKFORCE EDUCATION PROJECT OF SOUTHERN NJ	6	X			
NJ DEPARTMENT OF LABOR-LT110006	7		X		
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NJ DEPARTMENT OF LABOR-CT110046	8		X		
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WORK FIRST NEW JERSEY JOB SKILLS TRAINING-FY12-09	13			X	
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SECTION I
FISCAL YEAR 2011

ATLANTIC CAPE COMMUNITY COLLEGE
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Name of grant	CLOSED	Adult Education FY2011
Funding Agency		Federal Flow Through - State of New Jersey Department of Labor
Purpose-expanded		Atlantic Cape is lead agency in Atlantic County Basic Skills Consortium (with Cape May County Technical School District, Pleasantville Public Schools & Literacy Volunteers-Cape Atlantic) to provide basic skills –ABE, GED, and ESL instruction to Atlantic and Cape May County residents
Goals of Grant		Enable adults to acquire basic literacy skills and English Literacy/Civics instruction and assist limited English proficient adults to acquire skills and knowledge to become active and informed parents, workers and community members.
Department administering		Continuing Education and Training
Date Received		6/30/10
Length of grant (contract)		7/1/10 – 6/30/11
Dollar Amount		\$611,237
Matching obligations of the college		25% match (in kind) total from all consortium partners
Amount received to date		\$591,196
Amount Expended		\$591,196

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Name of grant	CLOSED	Advanced Post TANF Dislocated Worker for Healthcare FY11-03
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Provides training and career planning and exploration activities to Post TANF recipients who are unemployed or at risk of becoming unemployed. Students are enrolled in Atlantic Cape classes based on testing requirements and choice of a career path within high-demand Health career occupations.
Goals of Grant		Train students in high-demand Health career occupations including: <ul style="list-style-type: none"> • Certified Nurse Aide • Certified Home Health Aide for CNA • Medical Assistant • Phlebotomy • Patient Care Tech • Electrocardiogram Technician • Central Service Technician • Medical Administrative Office Specialist. • Medical Billing and Coding All courses prepare students to take National Certification exams in their field.
Department administering		Continuing Education and Training
Date Received		6/24/10
Length of grant (contract)		7/1/10 – 6/30/11
Dollar Amount		\$43,430
Matching obligations of the college		\$0
Amount received to date		\$12,777
Amount Expended		\$12,777
Indirect Cost Recovered		\$0

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Name of grant	CLOSED	Boys and Girls Club Out of School Youth FY11-23
Funding Agency		Boys and Girls Club via Atlantic Cape May Workforce Investment Board funds
Purpose-expanded		Deliver Basic Skills and GED training, pre and post assessments, instruction for skills remediation and coordination for the Boys and Girls Club
Goals of Grant		Provide Adult Basic Education services to clients of the Boys and Girls Club who are enrolled in the Out of School Training program
Department administering		Continuing Education and Training
Date Received		10/15/10
Length of grant (contract)		8/1/10 – 6/30/11
Dollar Amount		\$11,475
Matching obligations of the college		\$0
Amount received to date		\$2,189
Amount Expended		\$2,085
Indirect Cost Recovered		\$104

Name of grant	CROSSOVER	Civic Ventures FY11-09
Funding Agency		Civic Ventures/Deerbrook Charitable Trust
Purpose-expanded		Prepare participants aged 50+ for encore careers in adult/continuing education.
Goals of Grant		Focusing on instructional technology, adult learning theory, course development and classroom management, the project will train participants to be effective teachers of allied health, adult basic education and ESL.
Department administering		Continuing Education and Training
Date Received		6/14/10
Length of grant (contract)		7/1/10 – 7/31/11
Dollar Amount		\$25,000
Matching obligations of the college		\$0
Amount received to date		\$25,000
Amount Expended		\$25,000

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Name of Grant	CLOSED	Educational Opportunity Fund (EOF)
Funding Agency		State of New Jersey
Purpose-expanded		Comprehensive program that offers a variety of academic support services to a diverse group of eligible students who exhibit the potential to be successful in college although they may lack the finances and/or academic preparation
Goals of Grant		<ul style="list-style-type: none"> • Offer academic support services (workshops/seminars, counseling, career development, transfer assistance, etc.) to enhance academic success • Increase the graduation and transfer rates of this high-risk population • Provide financial assistance to eligible students • Encourage student leadership by offering training and opportunities for participation
Department administering		Dean of Students, Student Support Services
Date Received		6/1/10
Length of grant/contract		7/1/10 – 6/30/11
Dollar Amount		\$183,340
Matching obligations of the college		\$342,559
Amount received to date		\$183,340
Amount Expended		\$183,340

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Name of Grant	CROSSOVER	GIS Workforce Education Project of Southern NJ
Funding Agency		US Department of Labor Employment & Training Admin
Purpose-expanded		<ul style="list-style-type: none"> The GIS Workforce Education Project of Southern NJ will focus on the GIS technology field and will build Atlantic Cape's capacity to provide academic and workforce training programs that address the emerging needs for incumbent, ancillary, and future workers in the technology of GIS. The project will focus on these objectives: Create a GIS Workforce Education Model relevant to the labor market in the southern NJ coastal region, Train entry level and advanced GIS users for geospatial industry certifications, Integrate GIS education into multiple academic disciplines, Establish a pipeline for GIS education for students transitioning from high school to community college to four year colleges and universities.
Goals of Grant		<ul style="list-style-type: none"> The GIS Workforce Education Project of Southern NJ will focus on the GIS technology field and will build Atlantic Cape's capacity to provide academic and workforce training programs that address the emerging needs for incumbent, ancillary, and future workers in the technology of GIS.
Department Administering		Academic Affairs
Date Received		2/24/09
Length of grant/contract		2/15/09-2/14/12
Dollar Amount		\$1,250,909
Matching obligations of the college		\$690,919
Amount received to date		\$732,402
Amount Expended		\$719,228
Indirect Cost Recovered		\$13,174

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Name of grant	CLOSED	In School Youth Advocate Program FY11-25
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Provide training to low income In School youth ages 14-21 with one or more employment barriers.
Goals of Grant		Upon completion of program, students will be prepared to sit for the Professional Customer Service exam.
Department administering		Continuing Education and Training
Date Received		11/23/10
Length of grant (contract)		12/1/10 – 6/30/11
Dollar Amount		\$77,259
Matching obligations of the college		\$0
Amount received to date		\$32,603
Amount Expended		\$29,003
Indirect Cost Recovered		\$3,600

Name of Grant	CLOSED	NJ Department Of Labor – CT100179
Funding Agency		State of New Jersey
Purpose-expanded		The Casino Customized Consortium Grant will upgrade the skills of more than 2,700 incumbent casino employees in ten local casinos. This grant will provide opportunities for upward mobility and enhance existing employee skills for career advancement.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training is supervisory courses for casino employees, technology skills in Microsoft Office, A+ and Networking Skills, programming, Spanish for supervisors, culinary skills, table games, surveillance and online Ed2Go courses.
Department administering		Continuing Education and Training
Date Received		10/13/09
Length of grant/contract		10/16/09 – 1/16/11
Dollar Amount		\$475,990
Matching obligations of the college		\$0
Amount received to date		\$380,966
Amount Expended		\$261,714
Indirect Cost Recovered		\$119,252

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Name of Grant	CLOSED	NJ Department Of Labor – LT100014
Funding Agency		State of New Jersey
Purpose-expanded		The Casino Literacy Consortium Grant will upgrade the skills of more than 1,000 incumbent casino employees in ten local casinos. This grant will provide opportunities for career development by offering literacy training in technology and English skills.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training is basic computer skills (introductory computer concepts, word processing, and spreadsheets) and various levels of English as a Second Language classes.
Department administering		Continuing Education and Training
Date Received		9/21/09
Length of grant/contract		9/16/09 – 9/16/10
Dollar Amount		\$207,700
Matching obligations of the college		\$0
Amount received to date		\$201,404
Amount Expended		\$129,487
Indirect Cost Recovered		\$71,917

Name of Grant	CROSSOVER	NJ Department Of Labor – LT110006
Funding Agency		State of New Jersey
Purpose-expanded		The Trump Literacy Consortium Grant will upgrade the skills of almost 500 incumbent casino employees in the three Trump properties. This grant will provide opportunities for career development by offering literacy training in technology and English skills.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training is basic computer skills (introductory computer concepts, word processing, and spreadsheets) and three levels of English as a Second Language classes.
Department administering		Continuing Education and Training
Date Received		9/08/10
Length of grant/contract		9/08/10-9/08/11
Dollar Amount		\$124,150
Matching obligations of the college		\$0
Amount received to date		\$54,754
Amount Expended		\$47,642
Indirect Cost Recovered		\$7,112

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Name of Grant	CROSSOVER	NJ Department Of Labor – LT110007
Funding Agency		State of New Jersey
Purpose-expanded		The Casino Literacy Consortium Grant will upgrade the skills of almost 500 incumbent casino employees in 5 casinos. This grant will provide opportunities for career development by offering literacy training in technology and English skills.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training is basic computer skills (introductory computer concepts, word processing, and spreadsheets) and three levels of English as a Second Language classes.
Department administering		Continuing Education and Training
Date Received		9/08/10
Length of grant/contract		9/08/10-9/08/11
Dollar Amount		\$117,250
Matching obligations of the college		\$0
Amount received to date		\$44,936
Amount Expended		\$40,358
Indirect Cost Recovered		\$4,578

Name of Grant	CROSSOVER	NJ Department Of Labor – CT110046
Funding Agency		State of New Jersey
Purpose-expanded		The AtlantiCare Consortium grant will upgrade the skills of the employees in the areas of medical terminology and anatomy and physiology. In addition 200 employees in the areas of human resources and finance will explore lean manufacturing techniques to provide more efficient and effective organizational procedures. Total number of trained employees will exceed 350.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training efficiency and effectiveness in organizational procedure through Lean manufacturing techniques and a better informed overall workforce through medical terminology understanding.
Department administering		Continuing Education and Training
Date Received		9/08/10
Length of grant/contract		9/08/10-9/08/11
Dollar Amount		\$94,000
Matching obligations of the college		\$0
Amount received to date		\$56,307
Amount Expended		\$56,307

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Name of Grant	CROSSOVER	NJ Department Of Labor – CT110255
Funding Agency		State of New Jersey
Purpose-expanded		The Cape Resorts Consortium grant will upgrade basic supervision skills for Chelsea and Congress Hall employees. Emphasis is also placed in culinary skills in all Cape Resorts locations. Total number of trained employees will exceed 350.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training is basic supervisory skills to better communicate with line employees. In addition over 100 employees will improve their culinary proficiency in both restaurant and sanitation skills.
Department administering		Continuing Education and Training
Date Received		12/29/10
Length of grant/contract		12/29/10-12/29/11
Dollar Amount		\$51,200
Matching obligations of the college		\$0
Amount received to date		\$23,377
Amount Expended		\$23,377

Name of Grant	CLOSED	Perkins FY2011
Funding Agency		Federal Flow Through - State of NJ Department of Education-CFDA #84.048-PROJ# PSFS7101
Purpose-expanded		To strengthen academic and vocational skills of students in vocational programs through technology and expanded/enhanced instruction; also provides for staff professional development.
Goals of Grant		<ul style="list-style-type: none"> To support academic programs through the purchase of appropriate hardware and software that will provide students a strong experience in the use of technology. To support recruitment activities for academic/vocational programs. To support a portion of the cost for library databases. To support the cost for Web CT for online classes. To provide professional development opportunities for faculty, counselors, and staff. To provide services and activities that help Atlantic Cape achieve mandated Program Performance Standards and Measures.
Department administering		Academic Affairs
Date Received		9/29/10
Length of grant/contract		7/1/10 – 6/30/11
Dollar Amount		\$687,631
Matching obligations of the college		Fringe differential (above 29%).
Amount received to date		\$637,970
Amount Expended		\$637,970

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Name of Grant	CROSSOVER	Science, Technology, Engineering and Math (STEM)
Funding Agency		US Department of Education PR/Award #P116Z090083
Purpose-expanded		Consolidated Appropriations Act Funds will support furniture, fixtures and equipment (FFE) in the new STEM facility.
Goals of Grant		The STEM center will benefit the students, employers and community at large of Atlantic Cape. Increasing demand for science-based instruction and growing career opportunities in the science/health/hospitality fields serve as the impetus for this most needed mission-based facility.
Department administering		Academic Affairs
Date Received		7/21/09
Length of grant/contract		9/1/09– 8/31/11
Dollar Amount		\$381,000
Matching obligations of the college		\$0
Amount received to date		\$247,744
Amount Expended		\$247,744

Name of Grant	CLOSED	Student Support Services FY2010
Funding Agency		US Department of Education PR/Award #P042A051173
Purpose-expanded		Comprehensive program that offers a variety of services and activities to increase retention, graduation and transfer rates of first generation (parents have not earned a bachelor's degree), low-income and/or disabled college students
Goals of Grant		<ul style="list-style-type: none"> • Offer academic support services (workshops/seminars, counseling, career development, transfer assistance, etc. to enhance academic success • Increase the graduation and transfer rate of this high-risk population • Offer individualized tutoring for Developmental Math and English to program participants • Offer cultural activities to enhance cultural awareness
Department administering		Dean of Students, Student Support Services
Date Received		9/1/09
Length of grant/contract		9/1/09– 8/31/10
Dollar Amount		\$313,555
Matching obligations of the college		\$127,334
Amount received to date		\$302,665
Amount Expended		\$302,665

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Name of Grant	CROSSOVER	Student Support Services FY2011
Funding Agency		US Department of Education PR/Award #P042A051173
Purpose-expanded		Comprehensive program that offers a variety of services and activities to increase retention, graduation and transfer rates of first generation (parents have not earned a bachelor's degree), low-income and/or disabled college students
Goals of Grant		<ul style="list-style-type: none"> • Offer academic support services (workshops/seminars, counseling, career development, transfer assistance, etc. to enhance academic success • Increase the graduation and transfer rate of this high-risk population • Offer individualized tutoring for Developmental Math and English to program participants • Offer cultural activities to enhance cultural awareness
Department administering		Dean of Students, Student Support Services
Date Received		9/1/10
Length of grant/contract		9/1/10– 8/31/11
Dollar Amount		\$301,692
Matching obligations of the college		\$67,964
Amount received to date		\$222,138
Amount Expended		\$222,138

Name of grant	CLOSED	Summer Youth TANF FY11-01
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Provide TANF youth participants with a maximum of 35 hours per week of work experience at approved sites. Youth coaches and mentors will provide mentoring and deliver required content
Goals of Grant		Provide and enhance work experience for disadvantaged youth by providing them with dedicated coaches and mentors
Department administering		Continuing Education and Training
Date Received		8/12/10
Length of grant (contract)		7/1/10 – 9/30/10
Dollar Amount		\$89,331
Matching obligations of the college		\$0
Amount received to date		\$53,917
Amount Expended		\$51,346
Indirect Cost Recovered		\$2,571

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Name of grant	CLOSED	Supplemental Learning Lab Program FY11-04
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Provide literacy remediation for low income adults (18 years or older), receiving public assistance and/or dislocated workers
Goals of Grant		Provide literacy remediation through Supplemental Learning Labs t to individuals with a TABE score between a 4 th and 6 th grade level.
Department administering		Continuing Education and Training
Date Received		6/24/10
Length of grant (contract)		7/1/10 – 6/30/11
Dollar Amount		\$125,000
Matching obligations of the college		\$0
Amount received to date		\$107,793
Amount Expended		\$102,676
Indirect Cost Recovered		\$5,117

Name of Grant	CLOSED	Tech Prep FY2010
Funding Agency		Federal Flow Through - State of NJ Department of Education-Atlantic Cape is a partner in the consortium (CMCTS is lead agency) CFDA# 84.243 CONT#10000004
Purpose-expanded		The Tech Prep Program provides funding to improve the transitional mechanisms that will provide students with a seamless transition from secondary to postsecondary education. The concentration will be in the area of Criminal Justice (Corrections and Public Safety/Homeland Security). The project aims for improvement of curriculum and instruction as well as expanded articulation between secondary and postsecondary
Department administering		Academic Affairs
Date Received		5/28/09
Length of grant/contract		9/1/09 – 8/31/10 (Year 3/3)
Dollar Amount		\$60,000
Matching obligations of the college		Fringe differential above 8.97%-Part-time
Amount received to date		\$55,882
Amount Expended		\$55,882

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Name of grant	CLOSED	Work First New Jersey Job Skills Training FY11-08
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Prepare participants for employment by providing them with the foundational skills needed to be successful in any work environment.
Goals of Grant		Participants will earn a Certification in Professional Customer Service
Department administering		Continuing Education and Training
Date Received		6/30/10
Length of grant (contract)		7/1/10 – 6/30/11
Dollar Amount		\$116,377
Matching obligations of the college		\$0
Amount received to date		\$16,112
Amount Expended		\$14,568
Indirect Cost Recovered		\$1,544

Name of grant	CLOSED	Workforce Learning Link Program FY11-02
Funding Agency		Atlantic Cape May Workforce Investment Board through Title I and II Literacy funds
Purpose-expanded		Addresses literacy issues specific to the One Stop Learning Links in Pleasantville, Wildwood and Hammonton.
Goals of Grant		• Provide Learning Link tutoring for the One Stops in Atlantic and Cape May counties
Department administering		Continuing Education and Training
Date Received		6/24/10
Length of grant (contract)		7/1/10 – 6/30/11
Dollar Amount		\$107,000
Matching obligations of the college		\$0
Amount received to date		\$107,000
Amount Expended		\$102,267
Indirect Cost Recovered		\$4,733

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Name of grant	CLOSED	YouthBuild FY11-24
Funding Agency		Boys and Girls Club via USDOL funds
Purpose-expanded		Deliver Adult Basic Education, Job Readiness and College Readiness training
Goals of Grant		Assist Atlantic City Boys and Girls Club youth who are behind in basic skills
Department administering		Continuing Education and Training
Date Received		11/10/10
Length of grant (contract)		11/22/10 – 6/30/11
Dollar Amount		\$71,574
Matching obligations of the college		\$0
Amount received to date		\$17,321
Amount Expended		\$16,689
Indirect Cost Recovered		\$632

Name of grant	CLOSED	Youth Planning Initiative FY11-05
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Plan, coordinate and implement a Youth Planning initiative, which shall include youth leadership and character building in Atlantic and Cape May counties for in school youth.
Goals of Grant		Facilitate program development with schools, employers and other stakeholders in the project.
Department administering		Continuing Education and Training
Date Received		7/27/10
Length of grant (contract)		7/1/10 – 6/30/11
Dollar Amount		\$12,000
Matching obligations of the college		\$0
Amount received to date		\$12,000
Amount Expended		\$8,680
Indirect Cost Recovered		3,320

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Name of grant	CLOSED	Youth Professional Opportunities Program In-School - Atlantic County FY11-06
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Provide In School Youth, Retail, Sales and Service Training to low income In School youth with additional obstacles who are enrolled in the Alternative Route program.
Goals of Grant		Provide Retail skills enhancement (Customer Service) classes to In School youth in support of the Retail industry. Upon completion of program, students will be prepared to sit for National Certifications in Professional Customer Service and Sales.
Department administering		Continuing Education and Training
Date Received		6/8/10
Length of grant (contract)		7/1/10 – 6/30/11
Dollar Amount		\$105,000
Matching obligations of the college		\$0
Amount received to date		\$67,012
Amount Expended		\$52,989
Indirect Cost Recovered		\$14,023

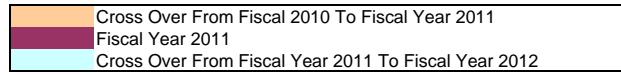
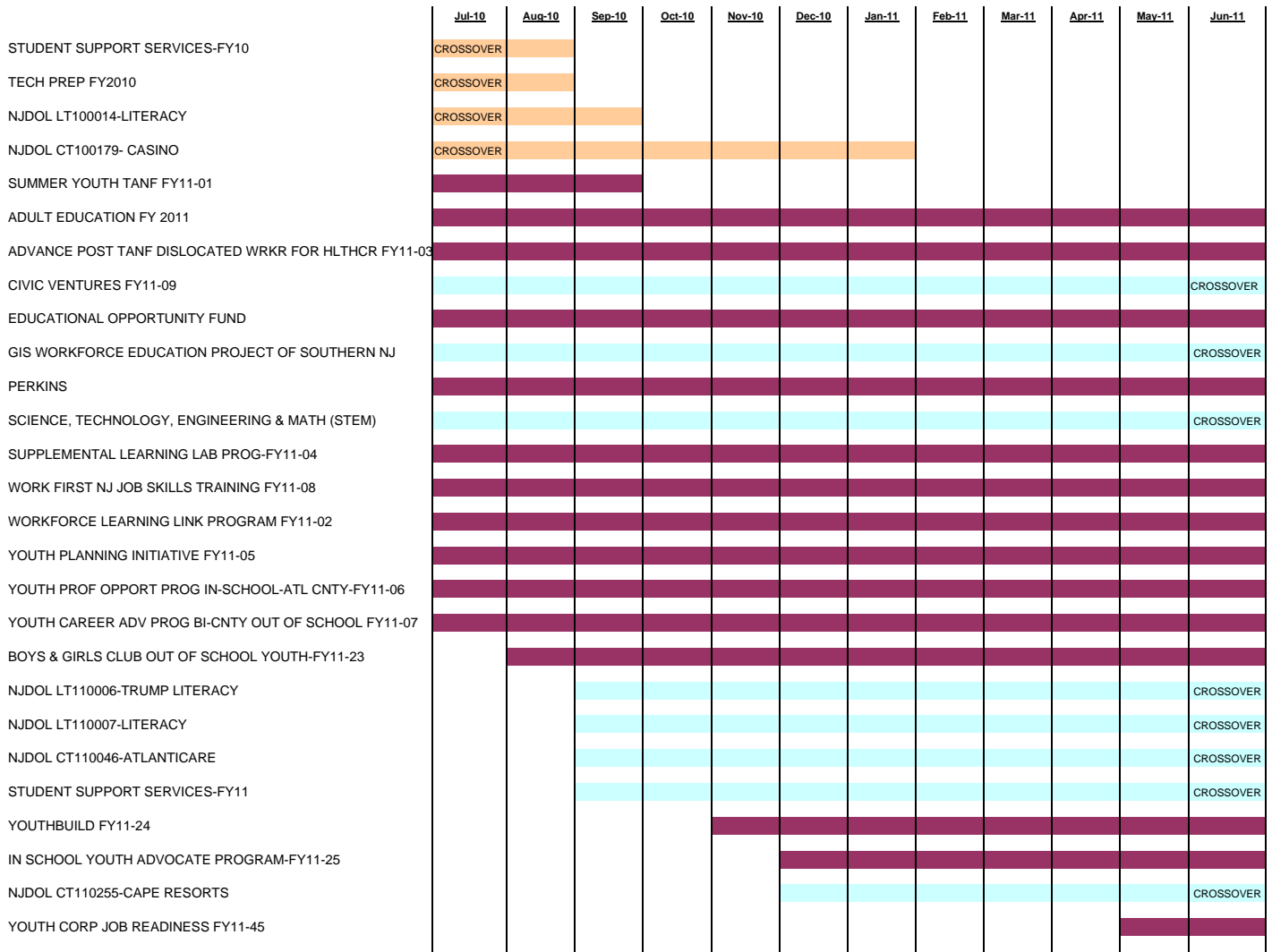
Name of grant	CLOSED	Youth Career Advancement Program Bi –County Out of School FY11-07
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Provide Financial and Customer Service training for WIA eligible Atlantic County Out of School Youth ages 18-21
Goals of Grant		Upon completion of program, students will be prepared to sit for National Certifications in Professional Customer Service
Department administering		Continuing Education and Training
Date Received		6/3/10
Length of grant (contract)		7/1/10 – 6/30/11
Dollar Amount		\$120,000
Matching obligations of the college		\$0
Amount received to date		\$89,190
Amount Expended		\$67,634
Indirect Cost Recovered		\$21,556

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2011
 JULY 1, 2010 THROUGH JUNE 30, 2011
 GRANTS DIRECTORY

Name of grant	CLOSED	Youth Corp Job Readiness and ServSafe Sanitation Training Program, FY11-45
Funding Agency		Atlantic Cape May Workforce Investment Board
Purpose-expanded		Provide participants with foundation skills in job readiness and instruction in ServSafe Sanitation to allow participants to sit for the ServeSafe Sanitation certification exam.
Goals of Grant		Participants will receive instructor led training as follows: 12 of job readiness training and 20 hours of ServSafe Sanitation training.
Dollar Amount		\$11,995
Date Received		5/27/11
Length of grant (contract)		5/27/11 – 6/30/11
Matching obligations of the college		\$0
Department administering		Continuing Education and Training
Amount received to date		\$11,685
Amount Expended		\$10,623
Indirect Cost Recovered		\$1,062

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2011
 JULY 1, 2010 THROUGH JUNE 30, 2011
 GRANTS DIRECTORY

TIMELINE BY BEGINNING DATE



SECTION II
FISCAL YEAR 2012

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of grant	Access Challenge Grant
Funding Agency	Federal Flow Through - State of New Jersey
Purpose-expanded	Atlantic Cape will serve high-need high school seniors and high school graduates in Atlantic and Cape May Counties, NJ. In addition, residents of other southern NJ counties who wish to enroll in Atlantic Cape's Academy of Culinary Arts may also be served by the project.
Goals of Grant	This grant will allow the College's financial aid staff to help high school students and graduates access financial assistance for post-secondary education.
Department administering	Dean of Students, Financial Aid Office
Date Received	11/29/11
Length of grant (contract)	11/29/11 – 5/18/12
Dollar Amount	\$7,500
Matching obligations of the college	\$0
Amount received to date	\$3,750
Amount Expended	\$0

Name of grant	Adult Education FY2012
Funding Agency	Federal Flow Through - State of New Jersey Department of Labor
Purpose-expanded	Atlantic Cape is lead agency in Atlantic County Basic Skills Consortium (with Cape May County Technical School District, Pleasantville Public Schools & Literacy Volunteers-Cape Atlantic) to provide basic skills –ABE, GED, and ESL instruction to Atlantic and Cape May County residents.
Goals of Grant	Enable adults to acquire basic literacy skills and English Literacy/Civics instruction and assist limited English proficient adults to acquire skills and knowledge to become active and informed parents, workers and community members.
Department administering	Continuing Education and Training
Date Received	6/30/11
Length of grant (contract)	7/1/11 – 6/30/12
Dollar Amount	\$572,116
Matching obligations of the college	25% match (in kind) total from all consortium partners
Amount received to date	\$346,843
Amount Expended	\$292,648

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of grant	Atlantic Cape Foundation-South Jersey Industries: Institute for Service Excellence Support Program FY12-18
Funding Agency Purpose-expanded	Atlantic Cape Foundation/South Jersey Industries Prepare low income and disadvantage population to successfully apply for good jobs in the regional service industry.
Goals of Grant	Build capacity for the ISE by providing staff with professional development opportunities, prepare at risk youth for success in job interviews, help unemployed people get seasonal jobs which will be used as a bridge to permanent employment and enhance educational resources available to jobseekers.
Department administering	Continuing Education and Training
Date Received	10/1/11
Length of grant (contract)	10/1/11 – 6/30/12
Dollar Amount	\$2,375
Matching obligations of the college	\$0
Amount received to date	\$0
Amount Expended	\$0

Name of grant	Atlantic Cape Foundation/TD Bank - Youth Career Advancement, FY12-11
Funding Agency Purpose-expanded	Atlantic Cape Foundation/TD Bank Provide program tuition, supportive services and adult basic education training for eligible 18-23 year olds participating in the Youth Career Advancement Program.
Goals of Grant	To provide textbooks, health assessments, medical insurance, childcare and transportation to eligible students to reduce barriers for successful completion of the Youth Career Advancement Program.
Department administering	Continuing Education and Training
Date Received	7/11/11
Length of grant (contract)	7/11/11 – 6/30/12
Dollar Amount	\$8,154
Matching obligations of the college	\$0
Amount received to date	\$0
Amount Expended	\$0
Indirect Cost Recovered	\$0

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of grant	Atlantic Cape Foundation/TD Bank - Money Smart and Work Ready, FY12-08
Funding Agency	Atlantic Cape Foundation/TD Bank
Purpose-expanded	Provide instructional services, coordination and oversight of instructional activities.
Goals of Grant	Provide professional instruction in Adult Basic Education/GED, Financial Literacy and Resume Writing and Interview Skills to eligible participants.
Department administering	Continuing Education and Training
Date Received	7/11/11
Length of grant (contract)	7/11/11 – 6/30/12
Dollar Amount	\$7,000
Matching obligations of the college	\$0
Amount received to date	\$1,191
Amount Expended	\$2,348

Name of grant	Atlantic Cape Foundation/Wells Fargo - Money Smart and Work Ready, FY12-07
Funding Agency	Atlantic Cape Foundation/Wells Fargo
Purpose-expanded	Provide instructional services, coordination and oversight of instructional activities.
Goals of Grant	Provide professional instruction in Adult Basic Education/GED, Financial Literacy and Resume Writing and Interview Skills to eligible participants.
Department administering	Continuing Education and Training
Date Received	7/11/11
Length of grant (contract)	7/11/11 – 6/30/12
Dollar Amount	\$2,500
Matching obligations of the college	\$0
Amount received to date	\$1,013
Amount Expended	\$1,013

Name of grant	Boys and Girls Club – Out of School Youth, FY12-14
Funding Agency	Boys and Girls Club of Atlantic City
Purpose-expanded	Atlantic Cape will deliver Basic Skills, pre and post TABE assessments, instruction for skills remediation, coordination, supplies and administrative fees.
Goals of Grant	Provide instructional services for (15) Boys and Girls club youth.
Department administering	Continuing Education and Training
Date Received	8/16/11
Length of grant (contract)	8/1/11 – 6/30/12
Dollar Amount	\$5,700
Matching obligations of the college	\$0
Amount received to date	\$0
Amount Expended	\$1,351

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of grant	CLOSING IN PROCESS	Boys & Girls Club-Youth Build FY11-24
Funding Agency		Boys and Girls Club via USDOL funds
Purpose-expanded		Deliver Adult Basic Education, Job Readiness and College Readiness training.
Goals of Grant		Assist Atlantic City Boys and Girls Club youth who are behind in basic skills.
Department administering		Continuing Education and Training
Date Received		11/10/10
Length of grant (contract)		11/22/10 – 12/30/11
Dollar Amount		\$71,574
Matching obligations of the college		\$0
Amount received to date		\$28,242
Amount Expended		\$27,752
Indirect Cost Recovered		\$632

Name of grant	CLOSED	Civic Ventures FY11-09
Funding Agency		Civic Ventures/Deerbrook Charitable Trust
Purpose-expanded		Prepare participants aged 50+ for encore careers in adult/continuing education.
Goals of Grant		Focusing on instructional technology, adult learning theory, course development and classroom management, the project will train participants to be effective teachers of allied health, adult basic education and ESL.
Department administering		Continuing Education and Training
Date Received		6/14/10
Length of grant (contract)		7/1/10 – 7/31/11
Dollar Amount		\$25,000
Matching obligations of the college		\$0
Amount received to date		\$25,000
Amount Expended		\$25,000

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of Grant	Educational Opportunity Fund (EOF)
Funding Agency	State of New Jersey
Purpose-expanded	Comprehensive program that offers a variety of academic support services to a diverse group of eligible students who exhibit the potential to be successful in college although they may lack the finances and/or academic preparation
Goals of Grant	<ul style="list-style-type: none"> • Offer academic support services (workshops/seminars, counseling, career development, transfer assistance, etc.) to enhance academic success • Increase the graduation and transfer rates of this high-risk population • Provide financial assistance to eligible students • Encourage student leadership by offering training and opportunities for participation
Department administering	Dean of Students, Student Support Services
Date Received	6/1/11
Length of grant/contract	7/1/11 – 6/30/12
Dollar Amount	\$183,340
Matching obligations of the college	\$387,568
Amount received to date	\$137,505
Amount Expended	\$135,242

Name of grant	GEAR UP! FY12-28
Funding Agency	Federal Flow Thru-State of NJ Commission on Higher Education/12YR1-809170-0007
Purpose-expanded	Increase the number of low-income NJ students who are prepared to enter and succeed in college, beginning in the sixth grade
Goals of Grant	Provide on campus and school based support services, academic classes and activities for low income students in Pleasantville and Atlantic City schools
Department administering	Continuing Education and Training
Date Received	12/21/11
Length of grant (contract)	9/26/11 – 9/25/12
Dollar Amount	\$270,000
Matching obligations of the college	\$77,372
Amount received to date	\$0
Amount Expended	\$1,230

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of Grant	CLOSING IN PROCESS	GIS Workforce Education Project of Southern NJ
Funding Agency		US Department of Labor Employment & Training Admin
Purpose-expanded		<ul style="list-style-type: none"> • The GIS Workforce Education Project of Southern NJ will focus on the GIS technology field and will build Atlantic Cape's capacity to provide academic and workforce training programs that address the emerging needs for incumbent, ancillary, and future workers in the technology of GIS. The project will focus on these objectives: Create a GIS Workforce Education Model relevant to the labor market in the southern NJ coastal region, Train entry level and advanced GIS users for geospatial industry certifications, Integrate GIS education into multiple academic disciplines, Establish a pipeline for GIS education for students transitioning from high school to community college to four year colleges and universities.
Goals of Grant		<ul style="list-style-type: none"> • The GIS Workforce Education Project of Southern NJ will focus on the GIS technology field and will build Atlantic Cape's capacity to provide academic and workforce training programs that address the emerging needs for incumbent, ancillary, and future workers in the technology of GIS.
Department Administering		Academic Affairs
Date Received		2/24/09
Length of grant/contract		2/15/09-2/14/12
Dollar Amount		\$1,250,909
Matching obligations of the college		\$690,919
Amount received to date		\$836,177
Amount Expended		\$842,356
Indirect Cost Recovered		\$15,429

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of Grant	CLOSING IN PROCESS	NJ Department Of Labor – LT110006
Funding Agency		State of New Jersey
Purpose-expanded		The Trump Literacy Consortium Grant will upgrade the skills of almost 500 incumbent casino employees in the three Trump properties. This grant will provide opportunities for career development by offering literacy training in technology and English skills.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training is basic computer skills (introductory computer concepts, word processing, and spreadsheets) and three levels of English as a Second Language classes.
Department administering		Continuing Education and Training
Date Received		9/08/10
Length of grant/contract		9/08/10-9/08/11
Dollar Amount		\$124,150
Matching obligations of the college		\$0
Amount received to date		\$64,754
Amount Expended		\$55,068
Indirect Cost Recovered		\$7,112

Name of Grant	CLOSING IN PROCESS	NJ Department Of Labor – LT110007
Funding Agency		State of New Jersey
Purpose-expanded		The Casino Literacy Consortium Grant will upgrade the skills of almost 500 incumbent casino employees in 5 casinos. This grant will provide opportunities for career development by offering literacy training in technology and English skills.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training is basic computer skills (introductory computer concepts, word processing, and spreadsheets) and three levels of English as a Second Language classes.
Department administering		Continuing Education and Training
Date Received		9/08/10
Length of grant/contract		9/08/10-9/08/11
Dollar Amount		\$117,750
Matching obligations of the college		\$0
Amount received to date		\$59,063
Amount Expended		\$52,418
Indirect Cost Recovered		\$4,578

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of Grant	CLOSING IN PROCESS	NJ Department Of Labor – CT110046
Funding Agency		State of New Jersey
Purpose-expanded		The AtlantiCare Consortium grant will upgrade the skills of the employees in the areas of medical terminology and anatomy and physiology. In addition 200 employees in the areas of human resources and finance will explore lean manufacturing techniques to provide more efficient and effective organizational procedures. Total number of trained employees will exceed 350.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training efficiency and effectiveness in organizational procedure through Lean manufacturing techniques and a better informed overall workforce through medical terminology understanding.
Department administering		Continuing Education and Training
Date Received		9/08/10
Length of grant/contract		9/08/10-9/08/11
Dollar Amount		\$94,000
Matching obligations of the college		\$0
Amount received to date		\$92,886
Amount Expended		\$79,848

Name of Grant	CLOSING IN PROGRESS	NJ Department Of Labor – CT110255
Funding Agency		State of New Jersey
Purpose-expanded		The Cape Resorts Consortium grant will upgrade basic supervision skills for Chelsea and Congress Hall employees. Emphasis is also placed in culinary skills in all Cape Resorts locations. Total number of trained employees will exceed 350.
Goals of Grant		<ul style="list-style-type: none"> The focus of the training is basic supervisory skills to better communicate with line employees. In addition over 100 employees will improve their culinary proficiency in both restaurant and sanitation skills.
Department administering		Continuing Education and Training
Date Received		12/29/10
Length of grant/contract		12/29/10-12/29/11
Dollar Amount		\$51,200
Matching obligations of the college		\$0
Amount received to date		\$40,399
Amount Expended		\$43,517

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of grant	NJ Dept of Labor - Casino Consortium Grant-CT110649
Funding Agency	State of New Jersey
Purpose-expanded	The casino consortium grant will upgrade the skills of over 800 incumbent employees in eight Atlantic City casinos. This grant will provide training opportunities in the areas of management, culinary, networking and technology skills
Goals of Grant	<ul style="list-style-type: none"> • The focus of the training is in management classes that articulate into credits that will eventually lead to a Business Leadership certificate. • Advanced Microsoft Office training provides necessary skills for employees to effectively use needed skills for their work assignments.
Department administering	Continuing Education and Training
Date Received	7/15/11
Length of grant (contract)	7/15/11 to 7/15/12 Plan to close by (5/30/12)
Dollar Amount	\$139,980
Matching obligations of the college	\$0
Amount received to date	\$136,233
Amount Expended	\$76,556

Name of grant	NJ Dept of Labor - Atlantic Cape and Tilton Fitness Cons. CT120045
Funding Agency	State of New Jersey
Purpose-expanded	The consortium fitness grant will upgrade the skills of the core management team at Tilton Fitness. The customized training will build employees' leadership and human resource management skills, and improve the organizational effectiveness and viability of Tilton Fitness.
Goals of Grant	<ul style="list-style-type: none"> • The focus of the training is in supervision classes as managers are promoted from within and generally lack management skills. Emphasis is placed in building a strong foundation and developing a customized management development process for all their supervisors.
Department administering	Continuing Education and Training
Date Received	10/2/11
Length of grant (contract)	10/7/11 to 10/7/12
Dollar Amount	\$24,000
Matching obligations of the college	\$0
Amount received to date	\$5,597
Amount Expended	\$2,587

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of Grant	Perkins FY2012
Funding Agency	Federal Flow Through - State of NJ Department of Education- CFDA #84.048-PROJ# PSFS7101
Purpose-expanded	To strengthen academic and vocational skills of students in vocational programs through technology and expanded/enhanced instruction; also provides for staff professional development.
Goals of Grant	<ul style="list-style-type: none"> • To support academic programs through the purchase of appropriate hardware and software that will provide students a strong experience in the use of technology. • To support recruitment activities for academic/vocational programs. • To support a portion of the cost for library databases. • To support the cost for Web CT for online classes. • To provide professional development opportunities for faculty, counselors, and staff. • To provide services and activities that help Atlantic Cape achieve mandated Program Performance Standards and Measures.
Department administering	Academic Affairs
Date Received	9/29/11
Length of grant/contract	7/1/11 – 6/30/12
Dollar Amount	\$532,163
Matching obligations of the college	Fringe differential (above 29%).
Amount received to date	\$199,135
Amount Expended	\$284,909

Name of grant	Plus 50 Completion Strategy, FY12-27
Funding Agency	American Association of Community Colleges
Purpose-expanded	Expand campus programs that engage the plus 50 population in completing degrees, certificates, and not for credit credentials.
Goals of Grant	Increase the number of plus 50 students that complete degrees, certificates, and not for credit credentials to increase their labor market competitiveness.
Department administering	Continuing Education and Training
Date Received	8/1/11
Length of grant (contract)	8/1/11 – 7/31/12
Matching obligations of the college	\$0
Dollar Amount	\$6,000 (additional \$1,200 for attendance at conference)
Department administering	Continuing Education and Training
Amount received to date	\$7,200
Amount Expended	\$3,298

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of Grant	Science, Technology, Engineering and Math (STEM)
Funding Agency	US Department of Education PR/Award #P116Z090083
Purpose-expanded	Consolidated Appropriations Act Funds will support furniture, fixtures and equipment (FFE) in the new STEM facility.
Goals of Grant	The STEM center will benefit the students, employers and community at large of Atlantic Cape. Increasing demand for science-based instruction and growing career opportunities in the science/health/hospitality fields serve as the impetus for this most needed mission-based facility.
Department administering	Academic Affairs
Date Received	7/21/09
Length of grant/contract	9/1/09– 8/31/12
Dollar Amount	\$381,000
Matching obligations of the college	\$0
Amount received to date	\$326,701
Amount Expended	\$326,701

Name of Grant	CLOSED	Student Support Services FY2011
Funding Agency		US Department of Education PR/Award #P042A051173
Purpose-expanded		Comprehensive program that offers a variety of services and activities to increase retention, graduation and transfer rates of first generation (parents have not earned a bachelor's degree), low-income and/or disabled college students
Goals of Grant		<ul style="list-style-type: none"> • Offer academic support services (workshops/seminars, counseling, career development, transfer assistance, etc. to enhance academic success • Increase the graduation and transfer rate of this high-risk population • Offer individualized tutoring for Developmental Math and English to program participants • Offer cultural activities to enhance cultural awareness
Department administering		Dean of Students, Student Support Services
Date Received		9/1/10
Length of grant/contract		9/1/10– 8/31/11
Dollar Amount		\$301,692
Matching obligations of the college		\$67,964
Amount received to date		\$286,342
Amount Expended		\$286,342

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of Grant	Student Support Services FY2012
Funding Agency	US Department of Education PR/Award #P042A101092-11
Purpose-expanded	Comprehensive program that offers a variety of services and activities to increase retention, graduation and transfer rates of first generation (parents have not earned a bachelor's degree), low-income and/or disabled college students
Goals of Grant	<ul style="list-style-type: none"> • Offer academic support services (workshops/seminars, counseling, career development, transfer assistance, etc. to enhance academic success • Increase the graduation and transfer rate of this high-risk population • Offer individualized tutoring for Developmental Math and English to program participants • Offer cultural activities to enhance cultural awareness
Department administering	Dean of Students, Student Support Services
Date Received	9/1/11
Length of grant/contract	9/1/11– 8/31/12
Dollar Amount	\$292,340
Matching obligations of the college	\$43,109
Amount received to date	\$107,717
Amount Expended	\$180,052

Name of grant	Supplemental Learning Lab Program FY12-05
Funding Agency	Atlantic Cape May Workforce Investment Board
Purpose-expanded	Provide literacy remediation for low income adults (18 years or older), receiving public assistance and/or dislocated workers
Goals of Grant	Provide literacy remediation through Supplemental Learning Labs t to individuals with a TABE score between a 4 th and 6 th grade level.
Department administering	Continuing Education and Training
Date Received	6/30/11
Length of grant (contract)	7/1/11 – 6/30/12
Dollar Amount	\$34,991
Matching obligations of the college	\$0
Amount received to date	\$15,129
Amount Expended	\$23,782

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of grant	Work First New Jersey Job Skills Training FY12-09
Funding Agency	Atlantic Cape May Workforce Investment Board
Purpose-expanded	Prepare participants for employment by providing them with the foundational skills needed to be successful in any work environment.
Goals of Grant	Participants will earn a Certification in Professional Customer Service
Department administering	Continuing Education and Training
Date Received	6/30/11
Length of grant (contract)	7/1/11 – 6/30/12
Dollar Amount	\$80,000
Matching obligations of the college	\$0
Amount received to date	\$9,784
Amount Expended	\$31,898

Name of grant	Workforce Learning Link Program FY12-06
Funding Agency	Atlantic Cape May Workforce Investment Board through Title I and II Literacy funds
Purpose-expanded	Addresses literacy issues specific to the One Stop Learning Links in Pleasantville, Wildwood and Hammonton.
Goals of Grant	<ul style="list-style-type: none"> • Provide Learning Link tutoring for the One Stops in Atlantic and Cape May counties
Department administering	Continuing Education and Training
Date Received	6/24/11
Length of grant (contract)	7/1/11 – 6/30/12
Dollar Amount	\$109,397
Matching obligations of the college	\$0
Amount received to date	\$57,888
Amount Expended	\$88,602

Name of grant	Youth Planning Initiative FY12-13
Funding Agency	Atlantic Cape May Workforce Investment Board
Purpose-expanded	Plan, coordinate and implement a Youth Planning initiative, which shall include youth leadership and character building in Atlantic and Cape May counties for in school youth.
Goals of Grant	Facilitate program development with schools, employers and other stakeholders in the project.
Department administering	Continuing Education and Training
Date Received	8/16/11
Length of grant (contract)	7/1/11 – 6/30/12
Dollar Amount	\$6,222
Matching obligations of the college	\$0
Amount received to date	\$0
Amount Expended	\$1,152

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

Name of grant	Youth Professional Opportunities Program In-School - Atlantic County FY12-03
Funding Agency	Atlantic Cape May Workforce Investment Board
Purpose-expanded	Provide In School Youth, Retail, Sales and Service Training to low income In School youth with additional obstacles who are enrolled in the Alternative Route program.
Goals of Grant	Provide Retail skills enhancement (Customer Service) classes to In School youth in support of the Retail industry. Upon completion of program, students will be prepared to sit for National Certifications in Professional Customer Service and Sales.
Department administering	Continuing Education and Training
Date Received	6/14/12
Length of grant (contract)	7/1/11 – 6/30/12
Dollar Amount	\$90,000
Matching obligations of the college	\$0
Amount received to date	\$0
Amount Expended	\$40,731

Name of grant	Youth Career Advancement Program Bi –County Out of School FY12-04
Funding Agency	Atlantic Cape May Workforce Investment Board
Purpose-expanded	Provide Financial and Customer Service training for WIA eligible Atlantic County Out of School Youth ages 18-21.
Goals of Grant	Upon completion of program, students will be prepared to sit for National Certifications in Professional Customer Service.
Department administering	Continuing Education and Training
Date Received	6/14/11
Length of grant (contract)	7/1/11 – 6/30/12
Dollar Amount	\$90,000
Matching obligations of the college	\$0
Amount received to date	\$20,702
Amount Expended	\$34,148

ATLANTIC CAPE COMMUNITY COLLEGE
 FISCAL YEAR 2012
 JULY 1, 2011 THROUGH JUNE 30, 2012
 GRANTS DIRECTORY

TIMELINE BY BEGINNING DATE

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
CIVIC VENTURES FY11-09	CROSSOVER											
STUDENT SUPPORT SERVICES-FY11	CROSSOVER											
NJDOL LT110006-TRUMP LITERACY	CROSSOVER											
NJDOL LT110007-LITERACY	CROSSOVER											
NJDOL CT110046-ATLANTICARE	CROSSOVER											
BOYS & GIRLS CLUB-YOUTHBUILD-FY11-24	CROSSOVER											
NJDOL CT110255-CAPE RESORTS	CROSSOVER											
GIS WORKFORCE EDUCATION PROJECT OF SOUTHERN NJ	CROSSOVER											
ACCC FOUND-TD BANK-YOUTH CAREER ADVANCEMT-FY12-11												
ACCC-FOUND-TD BANK-MONEY SMART & WORK READY												
ACCC-FOUND-WELLS FARGO-MONEY SMART & WORK READY												
ADULT EDUCATION FY 2012												
EDUCATIONAL OPPORTUNITY FUND												
NJDOL CT110649-CUSTOMIZED TRAINING												CROSSOVER
PERKINS FY2012												
SCIENCE, TECHNOLOGY, ENGINEERING & MATH (STEM)												CROSSOVER
SUPPLEMENTAL LEARNING LAB PROG-FY12-05												
WORK FIRST NJ JOB SKILLS TRAINING FY12-09												
WORKFORCE LEARNING LINK PROGRAM FY12-06												
YOUTH PLANNING INITIATIVE FY12-13												
YOUTH PROF OPPORT PROG IN-SCHOOL-ATL CNTY-FY12-03												
YOUTH CAREER ADV PROG BI-CNTY OUT OF SCHOOL FY12-04												
BOYS & GIRLS CLUB OUT OF SCHOOL YOUTH-FY12-14												
PLUS 50 EDUCATION COMPLETING STRATEGY												CROSSOVER
GEAR UP GRANT - FY12-28												CROSSOVER
STUDENT SUPPORT SERVICES-FY12												CROSSOVER
ACCC-FOUND-SOUTH JERSEY INDUSTRIES												
NJDOL CT120045-TILTON FITNESS												CROSSOVER
ACCESS CHALLENGE GRANT												

	Cross Over From Fiscal 2011 To Fiscal Year 2012
	Fiscal Year 2012
	Cross Over From Fiscal Year 2012 To Fiscal Year 2013