

EADA

(EQUITY IN ATHLETICS DISCLOSURE ACT)

SURVEY REPORT

FOR

ATLANTIC CAPE

COMMUNITY COLLEGE

JUNE 30, 2023

2022 EADA Survey for Atlantic Cape Community College

General Information

Institution Name

Atlantic Cape Community College
5100 Black Horse Pike
Mays Landing, NJ 08330
609-625-1111

Athletic Department

Athletic Director-

Jamal Edwards
5100 Black Horse Pike
Mays Landing, NJ 08330

College President

Dr. Barbara Gaba-President
president@atlantic.edu
609/343-5000

EADA General

Designated reporting year-7/1/2021-6/30/2022

Athletic Sanctioning Body for the Designated Reporting Year-
NJCAA Division III

Game day expenses are reported by team.

Varsity sports include Men's and Women's teams.

Men's and Women's teams have assistant coaches.

Varsity sports are Men's Baseball ,Men's Basketball, Women's Volleyball.

Athletic Participation- Men's, Women's, and Coed Teams

Men's Baseball	23	Women's Volleyball	10
Men's Basketball	15	Women's Basketball	5
Men's Soccer	16	Women's Soccer	16
Men's Volleyball	9	Women's Volleyball	10

Total Participants 63 31

Coed Archery 11 10

Total Participants 74 41

Head Coaches-Men's Teams

Baseball- 1 part time male head coach
Basketball 1 part time male head coach
Soccer 1 part time male head coach
Volleyball 1 part time female coach

Head Coaches-Women's Teams

Basketball 1 part time male head coach
Soccer 1 part time male coach
Volleyball 1 part time female head coach

Head Coaches-Coed Teams

Archery 1 part time male head coach

Head Coaches Salaries-Men's, Women's, and Coed Teams

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary Per Head Coaching Position	6750.	6500.	5000.
Number of Head Coaching Positions Used to calculate the Average	4	3	1
Average Institutional Salary per Full Time Equivalent (FTE)	117391.	88636.	29412.
Sum of Full Time Equivalent (FTE) Positions Used to Calculate the Average	.23	.22	.17

Assistant Coaches-Men's Teams

Baseball- 1 part time male assistant coach
Basketball 1 part time male assistant coach
Soccer 1 part time male assistant coach
Volleyball 1 part time male assistant coach

Assistant Coaches-Women's Teams

Basketball- 1 part time female assistant coach
Soccer 1 part time female assistant coach
Volleyball- 1 part time male assistant coach

Assistant Coaches-Coed Teams

Archery- 1 part time male assistant coach

Assistant Coaches Salaries-Men's, Women's and Coed Teams

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position	3875.	3366.	
4000.			
Number of Assistant Coaching Positions Used to Calculate the Average	4	3	1
Average Annual Institutional Salary per Full Time Equivalent Sum of Full Time Equivalent(FTE) Positions Used to Calculate the Average	119231.	91800	28571.
	.13	.11	.14

Athletically Related Student Aid-Men's, Women's, and Coed Teams

No athletic aid to report.

Recruiting Expenses-Men's, Women's, and Coed Teams

No recruiting expenses to report

Operating (Game Day) Expenses- Men's, Women's, and Coed Teams by Team

Varsity Team	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	673.	10100.	5	2800.	14000.	24100.
Baseball	23	217.	5000.				5000.
Soccer	16	56.	900.	16	250.	4000.	4900.
Volleyball	9	494	4450.	10	850.	8500.	12950.
Total Operating Expenses Men's And Women's Teams	63		20450	31		26500	46950.

Coed Teams

Varsity Team	Men's Teams			Women's Teams			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Archery	11	127.	1399.	10	127.	1271.	2670.
Total Operating Expenses of Coed Teams	11		1399.	10		1271.	2670.
Grand Total Operating Expenses							
Grand Total Operating Expenses	75		21849.	41		27771.	49620.

Total Expenses-Men's, Women's and Coed Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	25400.	25000.	50400.
Baseball	36050.		36050
Soccer	16200.	14000.	30200.
Volleyball	18000.	18000.	36000.
Total Expenses of all Sports, Except Football and Basketball, Combined(Men's and Women's Teams	70250.	32000.	102250.
Total Expenses of Men's And Women's Teams	95650.	57000.	152650.
Coed Teams			
Varsity Teams	Amount Allocated To Men	Amount Allocated to Women	Total
Archery	12074.	10976.	23050.
Total Expenses Coed Teams	12074.	10976.	23050.
Total Expenses Men's Women's and Coed Teams	107724.	67976	175700.
Not Allocated by Gender/Sport Expenses not Attributable to a Particular sport or sports			24729.
Grand Total Expenses			200429.

Total Revenues-Men's, Women's and Coed Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	25400.	25000.	50400.
Baseball	36050.		36050.
Soccer	16200.	14000.	30200.
Volleyball	18000.	18000.	36000.

Total Revenue of all Sports, Except Football and Basketball, Combined(Men's and Women's Teams	70250.	32000.	102250.
Total Revenues Men's and Women's Teams	95650.	57000.	152650.

Coed Teams	Amount Allocated To Men	Amount Allocated To Women	Total
Varsity Team			
Archery	12074.	10976 .	23050.
Total Revenues Coed Teams	12074.	10976.	23050.
Grand Total Revenues Total Revenues Men's, Women's, And Coed Teams	107724.	67976.	175700.

Not allocated by Gender/Sport (Revenues not attributable to a particular Sport or sports			24729.
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Grand Total Revenues for all teams (Includes all teams and not allocated by Gender/sport)			200429.
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Summary-Men's, Women's, and Coed Teams

	Men's Teams	Women's Teams	Coed Teams	Total
1.Total of Head Coaches Salaries	27000.	19500.	5000.	51500.
2.Total of Assistant Coaches Salaries	15500.	10098.	4000.	29598.
3.Total Salaries (Lines 1+2)	42500.	29598.	9000.	81098.
4.Athletically Related Student Aid	0	0	0	0
5.Recruiting Expenses	0	0	0	0
6.Operating(Game Day) Expenses	20450.	26500.	2670.	49620.
7.Summary of Subset Expenses				

(Lines 3+4+5+6)	62950.	56098.	11670.	130718.
8.Total Expenses for Teams	95650.	57000.	23050.	175700.
9.Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	32700.	902.	11380.	44982.
10.Not Allocated Expenses				24729.
11.Grand Total Expenses(Line 8+10)				200429.
12.Total Revenues for Teams	95650.	57000.	23050.	175700.
13.Not Allocated Revenues				24729.
14.Grand Total Revenues(Lines 12+13)				200429.
15.Total Revenues for Teams minus Total Expenses for Teams(Line 12-8)	0	0	0	0
16.Grand Total Revenues Minus Grand Total Expenses(Line14-11)				0