**EADA**

**(EQUITY IN ATHLETICS DISCLOSURE ACT)**

**SURVEY REPORT**

**FOR**

**ATLANTIC CAPE**

**COMMUNITY COLLEGE**

**JUNE 30, 2022**

## 2022 EADA Survey for Atlantic Cape Community College

#### General InformationInstitution Name

Atlantic Cape Community College

5100 Black Horse Pike

Mays Landing, NJ 08330

609-625-1111

#### Athletic DepartmentAthletic Director-

Jamal Edwards

5100 Black Horse Pike

Mays Landing, NJ 08330

#### College President

Dr. Barbara Gaba-President

president@atlantic.edu

609/343-5000

#### EADA General

Designated reporting year-7/1/2021-6/30/2022

Athletic Sanctioning Body for the Designated Reporting Year-

NJCAA Division III

Game day expenses are reported by team.

Varsity sports include Men’s and Women’s teams.

Men’s and Women’s teams have assistant coaches.

Varsity sports are Men’s Baseball ,Men’s Basketball, Women’s Volleyball.

#### Athletic Participation- Men’s, Women’s, and Coed Teams

Men’s Baseball 28 Women’s Volleyball 10

Men’s Basketball 10 Women’s Basketball 5

Total 38 15

Coed Archery 7 10

Total Participants 45 25

#### Head Coaches-Men’s Teams

Baseball- 1 part time male head coach

Basketball 1 part time male head coach

#### Head Coaches-Women’s Teams

Basketball 1 part time male head coach

Volleyball 1 part time female head coach

#### Head Coaches-Coed Teams

Archery 1 part time male head coach

#### Head Coaches Salaries-Men’s, Women’s, and Coed Teams

 Men’s Teams Women’s Teams Coed Teams

Average Annual Institutional

Salary Per Head Coaching Position 7166. 5000. 5000.

Number of Head Coaching Positions

Used to calculate the Average 2 2 1

Average Institutional Salary per

Full Time Equivalent (FTE) 16103. 15873. 16129.

Sum of Full Time Equivalent (FTE)

Positions Used to Calculate the

Average .89 .63 .31

#### Assistant Coaches-Men’s Teams

Baseball- 1 part time male assistant coach

Basketball 1 part time male assistant coach

#### Assistant Coaches-Women’s Teams

Basketball- 1 part time female assistant coach

Volleyball- 1 part time male assistant coach

#### Assistant Coaches-Coed Teams

Archery- 1 part time male assistant coach

#### Assistant Coaches Salaries-Men’s, Women’s and Coed Teams

 Men’s Teams Women’s Teams Coed Teams

Average Annual Institutional

Salary per Assistant Coaching

Position 3750. 3500. 3500.

Number of Assistant Coaching

Positions Used to Calculate the

Average 2 2 1

Average Annual Institutional

Salary per Full Time Equivalent 16304. 31818. 16667.

Sum of Full Time Equivalent(FTE)

Positions Used to Calculate the

Average .46 .22 .21

#### Athletically Related Student Aid-Men’s, Women’s, and Coed Teams

No athletic aid to report.

#### Recruiting Expenses-Men’s, Women’s, and Coed Teams

No recruiting expenses to report

#### Operating (Game Day) Expenses- Men’s, Women’s, and Coed Teams by Team

 Men’s Teams Women’s Teams

Varsity Team Participants Operating By Team Participants Operating By Team Total

 Expenses per Expenses per Operating

 Participant Participant Expenses

Basketball 10 2510. 25097. 5 1947. 9734. 34831.

Baseball 28 1429. 40019. 40019.

Volleyball 10 1378. 13775. 13775.

Total Operating

Expenses Men’s

And Women’s

Teams 38 65116. 15 23509. 88625.

Coed Teams

 Men’s Teams Women’s Teams

Varsity Team Participants Operating By Team Participants Operating By Team Total

 Expenses per Expenses per Operating

 Participant Participant Expenses

Archery 7 1041. 7287. 10 1041. 10410. 17697.

Total Operating

Expenses of

Coed Teams 7 7287. 10 10410. 17697.

Grand Total Operating Expenses

Grand Total

Operating

Expenses 45 72403. 25 33919. 106322.

#### Total Expenses-Men’s, Women’s and Coed Teams

Varsity Team Men’s Teams Women’s Teams Total

Basketball 36097. 20234. 56331.

Baseball 51019. 51019.

Volleyball 22275. 22275.

Total Expenses of all Sports,

Except Football and Basketball,

Combined(Men’s and Women’s

Teams 51019. 22275. 73294.

Total Expenses of Men’s

And Women’s Teams 87116. 42509. 129625.

Coed Teams

Varsity Teams Amount Allocated Amount Allocated Total

 To Men to Women

Archery 10787. 15410. 26197.

Total Expenses Coed Teams 10787. 15410. 26197.

Total Expenses Men’s

Women’s and Coed

Teams 97903. 57919. 155822.

Not Allocated by Gender/Sport

Expenses not Attributable to a

Particular sport or sports 23707.

Grand Total Expenses 179529.

#### Total Revenues-Men’s, Women’s and Coed Teams

Varsity Team Men’s Teams Women’s Teams Total

Basketball 36097. 20234. 56331.

Baseball 51019. 51019.

Volleyball 22275. 22275.

Total Revenue of all Sports,

Except Football and Basketball,

Combined(Men’s and Women’s

Teams 51019. 22275. 73294.

Total Revenues Men’s and Women’s

Teams 87116. 42509. 129625.

Coed Teams

Varsity Team Amount Allocated Amount Allocated Total

 To Men To Women

Archery 10787. 15410. 26197.

Total Revenues Coed Teams 10787. 15410. 26197.

Grand Total Revenues

Total Revenues Men’s, Women’s,

And Coed Teams 97903. 57909. 155822.

Not allocated by Gender/Sport

(Revenues not attributable to a particular

Sport or sports 23707.

Grand Total Revenues for all teams

(Includes all teams and not allocated by

Gender/sport) 179529.

#### Summary-Men’s, Women’s, and Coed Teams

Men’s Teams Women’s Teams Coed Teams Total

1.Total of Head Coaches Salaries 14332. 10000. 5000. 29332.

2.Total of Assistant Coaches Salaries 7500. 7000. 3500. 18000.

3.Total Salaries (Lines 1+2) 21832. 17000. 8500. 47332.

4.Athletically Related Student Aid 0 0 0 0

5.Recruiting Expenses 0 0 0 0

6.Operating(Game Day) Expenses 65116. 23509. 17697. 106322.

7.Summary of Subset Expenses

 (Lines 3+4+5+6) 86948. 40509. 26197. 153654.

8.Total Expenses for Teams 87116. 42509. 26197. 155822.

9.Total Expenses for Teams Minus

 Subset Expenses (Line 8-Line7) 168. 2000. 0 2168.

10.Not Allocated Expenses 23707.

11.Grand Total Expenses(Line 8+10) 179529.

12.Total Revenues for Teams 87116. 42509. 26197. 155822.

13.Not Allocated Revenues 23707.

14.Grand Total Revenues(Lines 12+13) 179529.

15.Total Revenues for Teams minus

 Total Expenses for Teams(Line 12-8) 0 0 0 0

16.Grand Total Revenues Minus Grand

 Total Expenses(Line14-11) 0